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USAir

OST-95-206-7

DEPARTMENT OF TRANSPORTATION

95 MAR 14 PM 4: 37
DOCKET SECTION

BEFORE THE
DEPARTMENT OF TRANSPORTATION
OFFICE OF THE SECRETARY
WASHINGTON, D.C.

U.S.-TORONTO SERVICE PROCEEDING

Docket 50168

OF USAIR, INC.

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March 14, 1995

· Note: See letter of correction attacked

Docket 50168 Table of Contents Page 1 of 3

USAir's Direct Exhibits

Table of Contents

		Nι	umber
Exhibit No.	*Description	of	Pages
US-101	USAir's Pittsburgh-Toronto Route		1
US-102	Connecting Services to/from Toronto		1
US-103	USAir's Gate Arrangement at Toronto		1
US-104	USAir Ranks Second in Total O&D		1
	Traffic at Toronto		
US-105	USAir Ranks Second Among Major US		1
	Carriers Serving Toronto		
US-106	USAir's Pittsburgh-Toronto Service		1
,	Offers Single Carrier Benefits to 95		
	Beyond Cities with 3.5 Million		
	Passengers		,
US-107	USAir is Pittsburgh's Largest Carrier		1
US-108 thru	Not Used		
US-199			
US-200	Introductory Narrative To USAir's		2
	Schedule Exhibits		
US-201	USAir's Proposed Pittsburgh-Toronto		2
	Schedule		
US-202	USAir's B-757 Seat Configuration		1
US-203	USAir's Operational Fleet		1

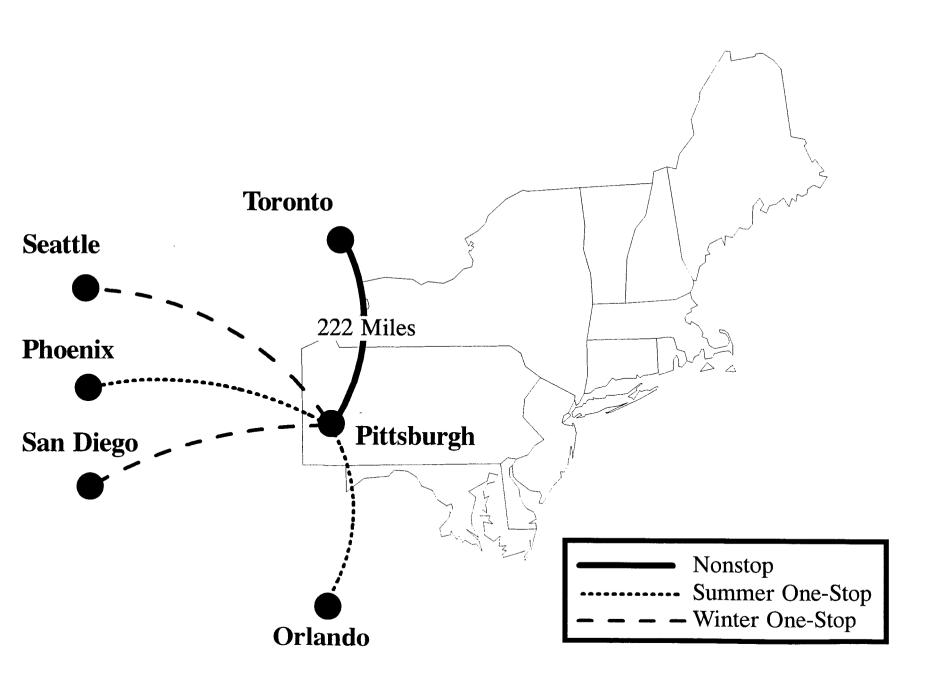
Docket 50168 Table of Contents Page 2 of 3

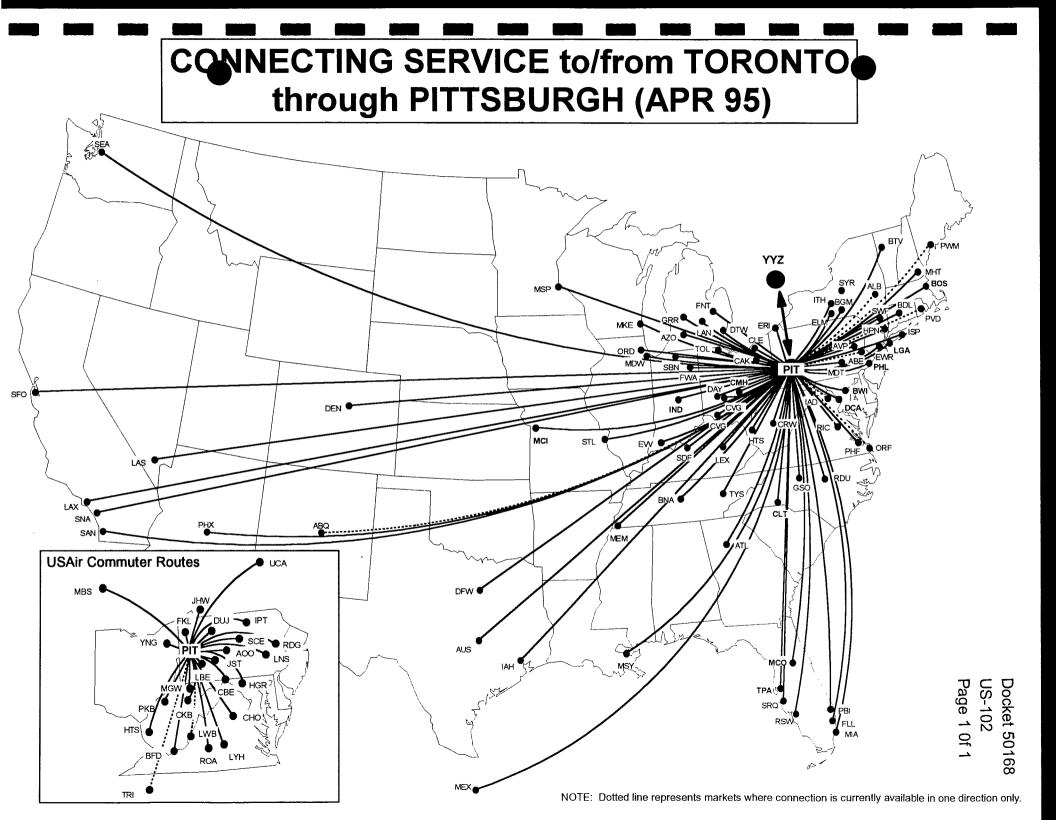
US-204	Pittsburgh-Toronto Connecting	4
	Opportunities	
US-205	Airport Decoder for USAir's	2
	Connecting Services	
US-206 thru	Not Used	
US-249		
US-250	Introductory Narrative to USAir's	4
	Fare Exhibits	
US-251	Pittsburgh-Toronto Fares	2
US-252	Pittsburgh-Orlando Fares	2
US-253	Pittsburgh-Phoenix Fares	2
US-254	Pittsburgh-San Diego Fares	2
US-255	Pittsburgh-Seattle Fares	2
US-256	Summary of Fare Rules and Conditions	1
US-257	Pittsburgh-Toronto Weighted Average	2
	Fares	
US-258	Pittsburgh-Orlando Weighted Average	2
	Fares	
US-259	Pittsburgh-Phoenix Weighted Average	2
	Fares	
US-260	Pittsburgh-San Diego Weighted Average	2
	Fares	
US-261	Pittsburgh-Seattle Weighted Average	2
	Fares	
US-262	USAir's Weighted Average Fare for its	1
	Nonstop and Direct Service	

Docket 50168 Table of Contents Page 3 of 3

US-263 thru	Not Used	
US-299		
US-300	Introductory Narrative to USAir's	3
	Traffic Exhibits	
US-301	USAir's U.SToronto Traffic Forecast	2
US-302 thru	Not Used	
US-399		
US-400	Introductory Narrative to USAir's	1
	Financial Exhibits	
US-401	USAir's Profit and Loss Statement for	1
	Pittsburgh-Toronto Service	
US-402	USAir's Domestic/Transborder Unit	1
	Cost	
US-403	USAir's Pittsburgh-Toronto Operating	1
	Statistics	
US-404	USAir's US-Toronto Revenue Forecast	3
US-500	Response To Interrogatories	

USAir's Pittsburgh-Toronto Route





USAIR RANKS SECOND IN TOTAL O&D TRAFFIC AT TORONTO YEAR ENDING 2nd QUARTER 1994

RANK	CARRIER	TOTAL TRAFFIC	ENPLANEMENTS/ DAY
1	AA	1,092,977	1,497
2	US	514,404	705
3	DL	416,206	570
4	UA	370,426	507
5	NW	359,034	492

SOURCE: DB1A

SAIR RANKS SECOND AMONG MAJOR US CARRIERS SERVING TORONTO

BASED ON DEPARTURES

RANK	CARRIER	JET DEPARTURES (PER DAY)	EXPRESS DEPARTURES (PER DAY)	TOTAL DEPARTURES
1	DELTA	6	17	23
2	USAIR	12	8	20
3	AMERICAN	18	0	18
4	UNITED	6	0	6
5	NORTHWEST	5	0	5

Source: OAG December 1994

SAIR'S PITTSBURGH-TORONTO SERVICE OFFERS SINGLE CARRIER BENEFITS TO 95 BEYOND CITIES WITH 3.5 MILLION PASSENGERS

GATEWAY

SINGLE-CARRIER BEYOND GATEWAY CITIES SINGLE-CARRIER BEYOND CITIES 1993 TRAFFIC

PITTSBURGH

95

3,512,130

SOURCE: US-301.

Note: US-207 indicates that USAir serves 118 cities., The two round-trip services in USAir's service pattern will provide connections to 95 cities immediately.

USAIR IS PIITTSBURGH'S LARGEST CARRIER

CITIES SERVED

JET/MIXED CITIES	92
EXPRESS	26
TOTAL	118

DEPARTURES

JET	338
EXPRESS	169
TOTAL	507

SOURCE: COMPANY RECORDS FOR APRIL 1995.

Introductory Narrative To USAir's Schedule Exhibits

Schedule

USAir's proposed schedules are shown at US-201. USAir is proposing two daily nonstops between Pittsburgh and Toronto with a 182 seat B-757 aircraft with 24 first class and 158 coach seats (US-202). Northbound service will leave Pittsburgh at 4:00 pm and 9:15 pm while Southbound service will operate at 7:30 am and 6:15 pm. For a short transition period, from April 1 through March 6th USAir will operate two DC-9 services between Pittsburgh and Toronto.

Single Plane Service

All the new flights will serve points beyond Pittsburgh on a single plane basis. In the summer roundtrip single plane one-stop service will be operated between Toronto and Seattle and Toronto and San Diego, while in the winter roundtrip single plane one-stop service will operated between Toronto and Orlando and Toronto and Phoenix.

Connecting Services

The flights are timed to maximize connecting opportunities for passengers originating or terminating in Toronto. The two northbound flights are strategically timed to connect to the

afternoon and evening connecting banks in Pittsburgh while the southbound flights are timed to connect to the morning and evening connecting banks. Timing focuses on optimizing connections to cities west of Pittsburgh. Connections will be made to a total of 340 directional services in the four connecting banks.

Connecting Bank	Connecting Nonstop Service
Afternoon Northbound	68
Evening Northbound	97
Total Northbound	165
Morning Southbound	80
Evening Southbound	95
Total Southbound	175
Total Both Directions	340

Source: US-204.

USAir's PROPOSED PITTSBURGH-TORONTO SCHEDULE SUMMER

		TRIP 1		
136		FLIGHT NUMBER		204
757-200		EQUIPMENT		757-200
DAILY		FREQUENCY		DAILY
1815	<i>LEAVE</i>	TORONTO	ARRIVE	2215
\				A
1915	ARRIVE	PITTSBURGH	<i>LEAVE</i>	2115
2030	<i>LEAVE</i>	PITTSBURGH	ARRIVE	2027
\				
2242	ARRIVE	SEATTLE	<i>LEAVE</i>	1300

39		TRIP 2 FLIGHT NUMBER		76
757-200		EQUIPMENT		757-200
DAILY		FREQUENCY		DAILY
0730	LEAVE	TORONTO	ARRIVE	1659
▼ 0830	ARRIVE	PITTSBURGH	<i>LEAVE</i>	1600
0955	LEAVE	PITTSBURGH	ARRIVE	1508 •
▼ 1158	ARRIVE	SAN DIEGO	LEAVE	. 0745

NOTE: ALL TIMES ARE LOCAL

SOURCE: INTERNAL DATA

USAir's PROPOSED PITTSBURGH-TORONTO SCHEDULE WINTER

		TRIP I		
225		FLIGHT NUMBER	, De	368
757-200		EQUIPMENT		757-200
DAILY		FREQUENCY		DAILY
1825	<i>LEAVE</i>	TORONTO	ARRIVE	1700 A
1925	ARRIVE	PITTSBURGH	<i>LEAVE</i>	1600
2020	LEAVE	PITTSBURGH	ARRIVE	1503
2233	ARRIVE	ORLANDO	<i>LEAVE</i>	1245

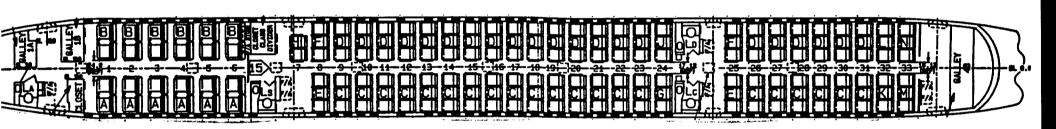
		TRIP 2		
853		FLIGHT NUMBER		1197
757-200		EQUIPMENT		757-200
DAILY		FREQUENCY		DAILY
0755	LEAVE	TORONTO	ARRIVE .	2215
▼ .0855	ARRIVE	PITTSBURGH	<i>LEAVE</i>	2115
0955	LEAVE	PITTSBURGH	ARRIVE	202 1
▼ 1125	ARRIVE	PHOENIX	LEAVE	1330

NOTE: ALL TIMES ARE LOCAL

SOURCE: INTERNAL DATA

B757-200 SEAT CONFIGURATION

24 First Class / 158 Coach Class



Total Seats: 182

USAir Operational Fleet

As of March, 1995

Aircraft Type	Number of <u>Aircraft</u>
B767-200	12
B757-200	30
B727-200	5
MD-80	31
B737-400	54
B737-300	94
B737-200	68
DC9-30	72
F100	40
F28-4000	<u>19</u>
	<u>425</u>

Outstanding Aircraft Orders

An additional 4 B757-200's to be delivered April through July 1995. 8 B757-200 's to be delivered in 1998.

40 B737's to be delivered between 2003 and 2005.

Afternoon :	Northbound to	Toronto		Dept Time:	16:00		
P ROM		Arvl	Connex Time	FRO	OM.	Arvl <u>Time</u>	Connex <u>Time</u>
AOO	Eummaga	<u>Time</u> 15:15	00:45	JHV		14:05	01:55
AZO	Express	15:15	00:55	JST	•	15:15	00:45
BDL		14:09	01:51	LAI		15:26	00:34
BFD	Express	14:05	01:55	LAX		15:12	00:48
BNA	Express	15:10	00:50	LEX		15:12	00:47
BOS		14:01	01:59	LG/		14:13	01:47
BTV		14:08	01:52	LW		15:15	00:45
CAK		15:20	00:40	LYI	•	15:15	00:45
CBE	Express	13:50	02:10	MB	•	15:25	00:35
CHO	Express	15:10	00:50	MC		15:10	00:50
CKB	Express	14:00	02:00	MC		15:13	00:47
CLE	Express	15:20	00:40	MD		13:45	02:15
CLT		13:37	02:23	MG	-	13:50	02:10
CMH		15:26	00:34	МН		14:15	01:45
CRW		15:30	00:30	MK	E	15:04	00:56
CVG		15:02	00:58	MSI	P	15:22	00:38
DAY		15:16	00:44	MS	Y	15:29	00:31
DCA		13:59	02:01	PBI		15:22	00:38
DFW		15:27	00:33	PHX	ζ	15:10	00:50
DUJ	Express	14:00	02:00	PKE	B Express	14:05	01:55
ERI		15:16	00:44	RDO	G Express	13:55	02:05
EVV		15:24	00:36	ROA	A Express	13:55	02:05
EWR		14:08	01:52	SAN	1	15:08	00:52
FNT		15:24	00:36	SBN	1	15:24	00:36
FRA		14:45	01:15	SCE	Express	15:05	00:55
FWA	Express	15:10	00:50	SDF	7	15:09	00:51
GRR		15:14	00:46	SEA		15:11	00:49
HGR	Express	15:10	00:50	SFC)	15:24	00:36
HTS		15:30	00:30	SNA		15:15	00:45
IAD	Express	14:10	01:50	STL		15:15	00:45
IAH		14:50	01:10	SWI		14:00	02:00
IND		15:20	00:40	TOI		14:47	01:13
IPT	Express	13:50	02:10	TYS		15:23	00:37
ISP		14:04	01:56	YNO	G Express	14:00	02:00

Evening Northbound to Toronto Dept Time: 21:15 **Connex** Arvl Connex Arvl ROM **Time Time FROM Time Time ABE** 19:05 02:10 **JFK** 19:15 02:00 **JHW** 19:10 02:05 **ABO** 20:32 00:43 **Express ALB** 19:20 01:55 **JST** Express 20:10 01:05 00:55 AOO Express 19:50 01:25 LAN Express 20:20 LAS 19:57 01:18 ATL 20:27 00:48 **AUS** 19:21 01:54 LAX 20:20 00:55 02:28 LEX 20:27 00:48 AVP 18:47 **AZO** 20:31 00:44 LGA 20:30 00:45 **Express BDL** 19:11 LNS Express 18:59 02:16 02:04 **BFD Express** 19:15 02:00 LYH **Express** 20:35 00:40 **BGM** 19:30 01:45 **MBS Express** 20:25 00:50 **BHM** 20:28 00:47 MCI 20:25 00:50 00:59 **BNA** 20:15 01:00 **MCO** 20:16 20:36 19:10 02:05 **BOS** 00:39 **MDT BUF** 19:14 02:01 **MDW** 20:43 00:32 **BWI** 20:22 20:00 00:53 **MEX** 01:15 CAK 19:10 02:05 MGW Express 19:10 02:05 **CBE** 02:16 **Express** 19:05 02:10 MIA 18:59 CHO **Express** 20:25 00:50 **MKE** 20:45 00:30 **CKB Express** 19:10 02:05 **MSP** 20:44 00:31 **CLE** 20:37 00:38 **MSY** 20:44 00:31 **CLT** 20:20 00:55 ORD 20:44 00:31 **CMH** 20:38 00:37 ORF 19:30 01:45 19:22 **CRW** 01:53 **PBI** 19:10 02:05 **CVG** 20:22 PHL 00:53 20:20 00:55 DAY 20:36 00:39 PHX 20:25 00:50 **DCA** 20:44 00:31 **PKB** 19:05 02:10 **Express DEN** 20:22 00:53 **PVD** 19:24 01:51 **DFW** 20:17 00:58 **RDG Express** 20:30 00:45 DTW 20:45 00:30 **RDU** 19:05 02:10 DUJ **Express** 19:10 02:05 **RIC** 19:19 01:56 19:10 02:05 **ELM ROA** 20:30 00:45 Express **ERI** 19:20 01:55 ROC 19:00 02:15 **EVV** 20:29 00:46 **RSW** 20:28 00:47 **EWR** 20:40 00:35 SAN 20:31 00:44 **FLL** 20:31 00:44 **SBN** 20:20 00:55 **FNT** 20:12 01:03 **SDF** 20:33 **Express** 00:42 **EWA** 20:26 00:49 **SEA** 20:32 00:43 20:39 00:36 **SFO** 20:33 00:42 GSO 19:30 **SNA** 01:45 20:31 00:44 19:07 **HGR** 19:20 **Express** 01:55 **SRQ** 02:08 HPN 19:16 01:59 STL 20:25 00:50 HTS 19:26 01:49 **SWF** 19:25 01:50 IAD 20:40 00:35 **Express SYR** 19:28 01:47 **IAH** 20:25 00:50 TOL 20:27 00:48 IND 20:40 00:35 **TPA** 20:41 00:34 **IPT** 20:25 00:50 **TYS Express** 20:38 00:37 ISP 01:51 **UCA**

Express

19:25

01:50

19:24

20:32

00:43

JAX

Morning	Southbound fr	om YYZ		Arrival Time:	08:30		
		Dept	Connex			Dept	Connex
<u></u>		<u>Time</u>	Time	<u>TO</u>		<u>Time</u>	<u>Time</u>
AOO	Express	10:45	02:15	LAX		10:00	01:30
ART	Express	09:45	01:15	LBE	Express	09:55	01:25
AUS		09:45	01:15	LEX		09:40	01:10
AZO	Express	09:40	01:10	LGA		10:45	02:15
BDL		10:45	02:15	LYH	Express	09:40	01:10
BFD	Express	09:35	01:05	MBS	Express	09:40	01:10
BNA		09:40	01:10	MCI		09:45	01:15
BOS		10:45	02:15	MCO		09:50	01:20
BTV		10:49	02:19	MDT	Express	11:20	02:50
BWI		10:45	02:15	MDW		09:30	01:00
CAK		09:35	01:05	MEM		10:05	01:35
CBE	Express	09:35	01:05	MEX		09:50	01:20
CHO	Express	09:55	01:25	MGW	Express	09:45	01:15
CKB	Express	09:55	01:25	MHT		10:40	02:10
CLE	_	09:50	01:20	MIA		09:40	01:10
CMH		10:05	01:35	MKE		09:30	01:00
CRW		09:30	01:00	MSP		09:30	01:00
CVG		10:00	01:30	MSY		10:05	01:35
DAY		09:30	01:00	ORD		09:55	01:25
DCA		11:01	02:31	PBI		09:35	01:05
DEN		10:00	01:30	PHL		11:00	02:30
DFW		09:55	01:25	PHX		09:55	01:25
DTW		09:35	01:05	PKB	Express	09:45	01:15
DUJ	Express	09:35	01:05	RDG	Express	10:50	02:20
ERI	-	09:30	01:00	ROA	Express	11:00	02:30
EWR		11:00	02:30	SAN		09:55	01:25
FKL	Express	10:00	01:30	SBN		09:45	01:15
FLL	•	09:50	01:20	SCE	Express	09:55	01:25
FNT	Express	09:45	01:15	SDF	-	09:35	01:05
FWA	•	10:00	01:30	SEA	•	09:45	01:15
GRR		09:45	01:15	SFO		09:40	01:10
HGR	Express	10:55	02:25	SNA		09:40	01:10
HTS		09:30	01:00	STL		10:20	01:50
IAH		10:00	01:30	SWF		10:55	02:25
IND		09:30	01:00	TOL		09:55	01:25
IPT	Express	10:50	02:20	TPA		09:50	01:20
JHW	Express	09:35	01:05	TYS		09:35	01:05
TZU	Express	09:40	01:10	YHM	Express	09:50	01:20
1	Express	09:50	01:20	YNG	Express	09:50	01:20
LAS	-	10:15	01:45	YXU	Express	09:50	01:20

Evening	Southbound fr	om YYZ	A	arrival Time:	19:15	;	
		Dept	Connex			Dept	Connex
10		<u>Time</u>	<u>Time</u>	TO		<u>Time</u>	Time
ABE		21:40	02:25	LAS		20:10	00:55
ALB		21:45	02:30	LAX		20:10	00:55
AOO	Express	20:20	01:05	LBE	Express	20:05	00:50
ATL	•	20:10	00:55	LEX	•	20:10	00:55
AVP		21:15	02:00	LGA		20:00	00:45
AZO		20:25	01:10	LNS	Express	21:20	02:05
BDL		21:25	02:10	LYH	Express	20:15	01:00
BFD	Express	21:30	02:15	MBS	Express	21:20	02:05
BGM	1	21:15	02:00	MCI	•	20:20	01:05
BNA		20:25	01:10	MCO		20:20	01:05
BOS		21:35	02:20	MDT		21:20	02:05
BTV		21:40	02:25	MDW		20:10	00:55
BUF		21:35	02:20	MGW	Express	20:05	00:50
BWI		21:40	02:25	MHT		21:15	02:00
CAK	Express	20:10	00:55	MIA		20:05	00:50
CBE	Express	22:05	02:50	MKE		20:25	01:10
CHO	Express	20:10	00:55	MSP		20:15	01:00
CLE	•	20:05	00:50	MSY		20:00	00:45
CLT		21:25	02:10	ORD		20:20	01:05
CMH		20:15	01:00	ORF		21:40	02:25
CRW		21:15	02:00	PBI		20:20	01:05
CVG		20:15	01:00	PHF		21:35	02:20
DAY		20:15	01:00	PHL		21:00	01:45
DCA		20:25	01:10	PHX		20:00	00:45
DEN		20:20	01:05	PKB	Express	20:05	00:50
DFW		20:20	01:05	PVD	F	21:45	02:30
DTW		20:00	00:45	PWM		21:30	02:15
DUJ	Express	20:20	01:05	RDG	Express	21:40	02:25
ELM		21:15	02:00	RDU	F	21:25	02:10
ERI		21:20	02:05	RIC		21:25	02:10
EWR		21:30	02:15	ROA	Express	20:20	01:05
FKL	Express	21:40	02:25	ROC	p	21:20	02:05
FLL	F	20:15	01:00	RSW		20:05	00:50
FNT		20:00	00:45	SAN		20:00	00:45
FWA		20:25	01:10	SBN		20:25	01:10
GRR		20:10	00:55	SCE	Express	20:10	00:55
GSO		21:20	02:05	SDF	F	20:05	00:50
HGR	Express	21:35	02:20	SEA		20:30	01:15
		21:30	02:15	SRQ		20:00	00:45
HTS		21:50	02:35	STL		20:05	00:50
IAD		21:35	02:20	SWF		21:25	02:10
IND		20:30	01:15	SYR		21:45	02:30
IPT	Express	20:15	01:10	TOL		20:05	02.50
ISP	DAPIOSS	21:15	02:00	TPA		20:05	01:00
ITH		21:30	02:00	TRI	Express	20:13	01:03
JHW	Express	20:20	01:05	UCA	Express	21:30	02:15
JST	Express	20:20	00:55	YNG	Express	20:05	02:13
LAN	Lapicss	20:10	00:35	DNI	Express	20.03	00:30
PWIA		20.00	00.43				

AIRPORT DECODER FOR USAIR'S CONNECTING CITIES

DERED BY AIRPORT CODE

ORDERED BY CITY NAME

ABE	ALLENTOWN, PENNSYLVANIA	AKRON/CANTON, OHIO	CAK
ABQ	ALBUQUERQUE, NEW MEXICO	ALBANY, NEW YORK	ALB
ALB	ALBANY, NEW YORK	ALBUQUERQUE, NEW MEXICO	ABQ
A00	ALTOONA, PENNSYLVANIA	ALLENTOWN, PENNSYLVANIA	ABE
		ALTOONA, PENNSYLVANIA	A00
ATL	ATLANTA, GEORGIA, USA	•	
AUS	AUSTIN, TEXAS, USA	ASHLAND, KY/HUNTINGTON	HTS
AVP	SCRANTON/WILKES-BARRE	ATLANTA, GEORGIA, USA	ATL
AZ O	KALAMAZOO, MICHIGAN,	AUSTIN, TEXAS, USA	AUS
BDL	HARTFORD, CT/SPRINGFID	BALTIMORE, MARYLAND	BWI
BGM	BINGHAMTON, NEW YORK	BINGHAMTON, NEW YORK	BGM
внм	BIRMINGHAM, ALABAMA	BIRMINGHAM, ALABAMA	BHM
BNA	NASHVILLE, TENNESSEE	BOSTON, MASSACHUSETTS	BOS
BOS	BOSTON, MASSACHUSETTS	BURLINGTON, VERMONT	BTV
BTV	BURLINGTON, VERMONT	CHARLESTON, WEST VIRG	CRW
		CHARLOTTESVILLE, VIRGINIA	CHO
BWI	BALTIMORE, MARYLAND		
CAK	AKRON/CANTON, OHIO	CHARLOTTE, NORTH CAROLINA	CLT
CBE	CUMBERLAND, MARYLAND	CHICAGO, ILLINOIS, US	ORD
CHO	CHARLOTTESVILLE, VIRGINIA	CINCINNATI, OHIO, USA	CVG
CKB	CLARKSBURG, WEST VIRGINIA	CLARKSBURG, WEST VIRGINIA	CKB
CLE	CLEVELAND, OHIO	CLEVELAND, OHIO	CLE
CLT	CHARLOTTE, NORTH CAROLINA	COLUMBUS, OHIO, USA	CMH
CMH	COLUMBUS, OHIO, USA	CUMBERLAND, MARYLAND	CBE
CRW	CHARLESTON, WEST VIRG	DALLAS/FT. WORTH, TEX	DFW
CVG	CINCINNATI, OHIO, USA	DAYTON, OHIO, USA	DAY
DAY	DAYTON, OHIO, USA	DENVER, COLORADO, USA	DEN
DCA	WASHINGTON, D.C., USA	DETROIT, MICHIGAN, US	DTW
			ELM
DEN	DENVER, COLORADO, USA	ELMIRA, NEW YORK, USA	
DFW	DALLAS/FT. WORTH, TEX	EVANSVILLE, INDIANA,	EVV
DTW	DETROIT, MICHIGAN, US	FLINT, MICHIGAN	GRR
ELM	ELMIRA, NEW YORK, USA	FLINT, MICHIGAN, USA	FNT
EVV	EVANSVILLE, INDIANA,	FT. LAUDERDALE, FLORI	FLL
FKL	OIL CITY/FRANKLIN, PA	FT. MYERS, FLORIDA,	RSW
FLL	FT. LAUDERDALE, FLORI	FT. WAYNE, INDIANA	FWA
FNT	FLINT, MICHIGAN, USA	GREENBRIER, WEST VIRGINIA	LWB
FWA	FT. WAYNE, INDIANA	GREENSBORO/HIGH POINT	GSO
GRR	FLINT, MICHIGAN	HAGERSTOWN, MARYLAND	HGR
GSO	GREENSBORO/HIGH POINT	HARRISBURG, PENNSYLVANIA	MDT
HGR	HAGERSTOWN, MARYLAND	HARTFORD, CT/SPRINGFID	BDL
	· ·	•	IAH
HPN	WHITE PLAINS, NEW YOR	HOUSTON, TEXAS, USA	
HIS	ASHLAND, KY/HUNTINGTON	INDIANAPOLIS, INDIANA	IND
	HOUSTON, TEXAS, USA	ISLIP/LONG ISLAND, NE	ISP
ND	INDIANAPOLIS, INDIANA	JACKSONVILLE, FLORIDA	JAX
IPT	WILLIAMSPORT, PENN.	JOHNSTOWN, PENNSYLVANIA	JST
ISP	ISLIP/LONG ISLAND, NE	KALAMAZOO, MICHIGAN,	AZO
JAX	JACKSONVILLE, FLORIDA	KANSAS CITY, MISSOURI	MCI
JST	JOHNSTOWN, PENNSYLVANIA	KNOXVILLE, TENNESSEE	TYS
LAN	LANSING, MICHIGAN, US	LANCASTER, PENNSYLVANIA	LNS
LAS	LAS VEGAS, NEVADA, US	LANSING, MICHIGAN, US	LAN
LAX	LOS ANGELES, CALIFORN	LAS VEGAS, NEVADA, US	LAS
LEX	LEXINGTON/FRANKFORT	LEXINGTON/FRANKFORT	LEX
□ □ /\	ELMINO FORM IMMINI OIN	LEANOTONIA IVANIA OIN	LLA

03/11/95 ODFRCST3.WK4

AIRPORT DECODER FOR USAIR'S CONNECTING CITIES

DERED BY AIRPORT CODE

ORDERED BY CITY NAME

LCA /NVC	NEW YORK/NEWARK	LOS ANGELES, CALIFORN	LAX
LNS	I ANCASTED DENNISVI VANIA	LOUISVILLE, KENTUCKY	SDF
LWB	NEW YORK/NEWARK LANCASTER, PENNSYLVANIA GREENBRIER, WEST VIRGINIA LYNCHBURG, VIRGINIA SAGINAW, MICHIGAN, US KANSAS CITY, MISSOURI ORLANDO, FLORIDA, USA HARRISBURG, PENNSYLVANIA MEMPHIS, TENNESSEE MORGANTOWN, WEST VIRGINIA	•	LYH
	UNICHBURG VIRGINIA	LYNCHBURG, VIRGINIA	
LYH	LYNCHBURG, VIRGINIA	MANCHESTER, NH	MHT
MBS	SAGINAW, MICHIGAN, US	MEMPHIS, TENNESSEE	MEM
MCI	KANSAS CITY, MISSOURI	MIAMI, FLORIDA, USA	MIA
MCO	ORLANDO, FLORIDA, USA	MILWAUKEE, WISCONSIN	MKE
MDT	HARRISBURG, PENNSYLVANIA	MINNEAPOLIS/ST.PAUL	MSP
MEM	MEMPHIS, TENNESSEE	MORGANTOWN, WEST VIRGINIA	MGW
MGW	MORGANTOWN, WEST VIRGINIA	NASHVILLE, TENNESSEE	BNA
MHT	MANCHESTER, NH	NEW ORLEANS, LOUISIAN	MSY
MIA	MIAMI, FLORIDA, USA	NEW YORK/NEWARK	LGA (NYC)
MKE	MILWAUKEE, WISCONSIN	NEWBURGH, NEW YORK	SWF
MSP	MINNEAPOLIS/ST.PAUL	NEWPORT NEWS/HAMPTON	PHF
MSY	NEW ORLEANS, LOUISIAN	NORFOLK, VIRGINIA, US	ORF
ORD	CHICAGO, ILLINOIS, US	OIL CITY/FRANKLIN, PA	FKL
ORF	NORFOLK, VIRGINIA, US	ORLANDO, FLORIDA, USA	MCO
PBI	WEST PALM BEACH, FL	PARKERSBURG, WEST VIRGINIA	PKB
PHF	NEWPORT NEWS/HAMPTON	PHILADELPHIA, PA	PHL
PHL	PHILADELPHIA, PA	PHOENIX, ARIZONA, USA	PHX
PHX	PHOENIX, ARIZONA, USA	PITTSBURGH, PENNSYLVANIA	PIT
PIT	PITTSBURGH, PENNSYLVANIA	PORTLAND, MAINE, USA	PWM
PKB	PARKERSBURG, WEST VIRGINIA	PROVIDENCE, RHODE ISL	PVD
PVD	PROVIDENCE, RHODE ISL	RALEIGH/DURHAM, NC	RDU
PWM	PORTLAND, MAINE, USA	READING, PENNSYLVANIA	RDG
RDG	READING, PENNSYLVANIA	RICHMOND VIRGINIA	RIC
RDU	RALEIGH/DURHAM, NC	ROANOKE, VIRGINIA, US	ROA
RIC	RICHMOND, VIRGINIA	SAGINAW, MICHIGAN, US	MBS
ROA	ROANOKE, VIRGINIA, US	SAN ANTONIO, TEXAS	SAT
RSW	FT. MYERS, FLORIDA,	SAN DIEGO, CALIFORNIA	SAN
SAN	SAN DIEGO, CALIFORNIA	SAN FRANCISCO, CA	SFO
SAT	SAN ANTONIO, TEXAS	SAN JUAN, PUERTO RICO	SJU
SBN	SOUTH BEND, INDIANA	SANTA ANA, CALIFORNIA	SNA
SCE	STATE COLLEGE, PENN	SARASOTA/BRADENTON, FL	SRQ
SDF	LOUISVILLE, KENTUCKY	SCRANTON/WILKES-BARRE	AVP
SEA	SEATTLE, WASHINGTON	SEATTLE, WASHINGTON	SEA
SFO	SAN FRANCISCO, CA	SOUTH BEND, INDIANA	SBN
SJU	SAN JUAN, PUERTO RICO	STATE COLLEGE, PENN	SCE
SNA	SANTA ANA, CALIFORNIA	ST. LOUIS, MISSOURI	STL
SEQ	SARASOTA/BRADENTON, FL	TAMPA, FLORIDA, USA	TPA
	ST. LOUIS, MISSOURI	TOLEDO, OHIO, USA	TOL
SWF	NEWBURGH, NEW YORK	WASHINGTON, D.C., USA	DCA
TOL	TOLEDO, OHIO, USA	WEST PALM BEACH, FL	PBI
TPA	TAMPA, FLORIDA, USA		HPN
TYS	KNOXVILLE, TENNESSEE	WHITE PLAINS, NEW YOR WILLIAMSPORT, PENN.	IPT
YNG	MANCHESTER, NH MIAMI, FLORIDA, USA MILWAUKEE, WISCONSIN MINNEAPOLIS/ST.PAUL NEW ORLEANS, LOUISIAN CHICAGO, ILLINOIS, US NORFOLK, VIRGINIA, US WEST PALM BEACH, FL NEWPORT NEWS/HAMPTON PHILADELPHIA, PA PHOENIX, ARIZONA, USA PITTSBURGH, PENNSYLVANIA PARKERSBURG, WEST VIRGINIA PROVIDENCE, RHODE ISL PORTLAND, MAINE, USA READING, PENNSYLVANIA RALEIGH/DURHAM, NC RICHMOND, VIRGINIA ROANOKE, VIRGINIA, US FT. MYERS, FLORIDA, SAN DIEGO, CALIFORNIA SAN ANTONIO, TEXAS SOUTH BEND, INDIANA STATE COLLEGE, PENN LOUISVILLE, KENTUCKY SEATTLE, WASHINGTON SAN FRANCISCO, CA SAN JUAN, PUERTO RICO SANTA ANA, CALIFORNIA SARASOTA/BRADENTON, FL ST. LOUIS, MISSOURI NEWBURGH, NEW YORK TOLEDO, OHIO, USA TAMPA, FLORIDA, USA KNOXVILLE, TENNESSEE YOUNGSTOWN, OHIO, USA	YOUNGSTOWN, OHIO, USA	YNG
ING	TOUNGSTOWN, OTHO, USA	TOUNGSTOWN, ONIO, USA	ING

03/11/95

Introductory Narrative To USAir's Fare Exhibits

USAir's proposed fares for its new Pittsburgh-Toronto nonstop service and associated single plane services are shown at US-251 through US-255. These fares are currently in effect in March 1995. The fare rules are shown at US-256. US-257 through US-261 show the construction of the weighted average fares for each of the city pairs by point of origin. US-262 combines US originating and Canadian originating fares to develop a weighted average fare for the market. USAir developed the weighted average fares using those fare levels in effect in April 1994 combined with the current fare structure. The fare levels and structure are discussed below.

The limited duration introductory service promotional fare (3 day APEX at a 34% discount from the 14 day APEX) was not included in this calculation since it would not be in effect in a normal year. The last selling date for the introductory fare is now planned for March 14th and the last travel date is May 2nd.

The following table lists the city pairs and exhibits pertaining to each:

		Exhibit No.	Exhibit No.
		EXIIIDIC NO.	EXHIBIC NO.
		Fare	Yield
City-Pair	Service	Comparison	Construction
Pittsburgh-Toronto	Nonstop	US-251	US-257
Orlando-Toronto	One-stop	US-252	US-258
Phoenix-Toronto	One-stop	US-253	US-259
San Diego-Toronto	One-stop	US-254	US-260
Seattle-Toronto	One-stop	US-255	US-261

Each exhibit shows both the US originating and Canadian originating fares. US fares are expressed in US dollars, while the Canadian fares are expressed in Canadian dollars. Pursuant to the instituting order of this proceeding, a comparison is made between USAir's proposed fares and fares in effect at April 1, 1994.

The column titled fares at March 8, 1995 (Exhibits US-251 thru US-255) are those fares USAir is proposing in this proceeding. USAir received exemption authority, and is now serving the Pittsburgh-Toronto route. In April 1994 USAir served the city pair indirectly and filed passenger tariffs for the Pittsburgh-Toronto city pair with the US and Canadian governments. USAir's fare exhibits, compare historic fares and those it has in effect

today. USAir has not attempted to adjust currently effective fares back to the April 1994 time period to develop a hypothetical "proposed fare". USAir believes to do so would create unnecessary confusion. To conform to the requirements of the instituting order that fares and cost be in the same period, USAir used the fares it had in effect on April 1, 1994 to construct its estimated average revenue per passenger, and its profit and loss statement. To the extent that the current fare structure is greater than the increase in costs from April 1994 to the midpoint of the forecast year USAir's profit will increase.

Fare Levels

In general, the current fare levels between the US and Canada are approximately five per cent higher than those in effect in April 1994. However, there are three exceptions. They are the introductory fare described above, the inclusive tour fares between the western U.S. and Toronto, and the unrestricted economy fare between Orlando and Toronto. The inclusive tour fares from Phoenix and San Diego to Toronto have not increased while the inclusive tour fare from Canada have increased approximately 1.5%. The unrestricted economy fares between Orlando and Toronto have increased 9.5% and 11.3% (US-252 pages 1 and 2.)

Fare Structure

USAir is proposing a complete range of fares from First Class

Docket 50168 US-250 Page 4 of 4

to low promotional fares. For the Pittsburgh-Toronto market normal fares contain an unrestricted first class and economy fare and one capacity restricted economy fare. The capacity restricted economy fare provides significant savings when compared to the unrestricted economy fare. Two promotional fare types are offered-a seven day and fourteen day APEX. With the exception of the Toronto-Florida markets the fare structure is non seasonal. The Toronto-Florida market has been restructured from a three season to two. Also, between the U.S. southwest and Toronto an Individual Inclusive Tour (IIT) fare is offered.

Pittsburgh — Toronto U.S. Originating

Fare Description	Code	OW/RT	Fares 04/01/94	Fares 03/08/95	Absolute Change	Percent Change
Full Fare	Oode	O 11/111	04/01/04	00/00/00	Onlange	Ottalige
First Class	F8CN	OW	244	254	10	4.1%
Economy Unrestricted	Y8CN	ow	194	204	10	5.2%
Economy Restricted	M9CN	ow	130	130	. 0	0.0%
Discount Fare Types						
<i>Excursion</i> Apex 7 Day	BE7NRCN	RT	240	252	12	5.0%
Apex 14 Day	ME14NRCN	RT	195	205	10	5.1%
Introductory Promotional Apex 3 Day	KE3INTR	RT	N/A	136	N/A	N/A

Note: Fares are expressed in U.S. Dollars

Toronto — Pittsburgh Canadian Originating

Fare			Fares	Fares	Absolute	Percent
Description	Code	OW/RT	04/01/94	03/08/95	Change	Change
Full Fare						
First Class	F8CN	OW	317	335	18	5.7%
Economy Unrestricted	Y8CN	ow	252	269	17	6.7%
Economy Restricted	M9CN	ow	169	172	3	1.8%
Discount Fare Types Excursion						
Apex 7 Day	BE7NRCN	RT	312	333	21	6.7%
Apex 14 Day	ME14NRCN	RT	254	271	17	6.7%
Introductory Promotional Apex 3 Day	KE3INTR	RT	N/A	180	N/A	N/A

Note: Fares are expressed in Canadian Dollars

Orlando - Toronto U.S. Originating

Fare Description		Code	OW/RT	Fares 04/01/94	Fares 03/08/95	Absolute Change	Percent Change
Full Fare							
First Class		F8CN	OW	381	403	22	5.8%
Economy Unrestricted		Y8CN	OW	231	253	22	9.5%
Economy Restricted		B9CN	OW	210	221	11	5.2%
Discount Fare Types Excursions							
Seasonal Apex 7 Day	HIGH	MHWE7FL	RT	392	N/A	N/A	N/A
Codsorial Apox A Day	mon	MHXE7FL	RT	320	N/A	N/A	N/A
	SHLDER		RT	327	N/A	N/A	N/A
	SHLDEK	HOXE7FL	RT	260	N/A	N/A	N/A
		HLWE7FL	RT	260	N/A	N/A	N/A
	LOW						
		HLXE7FL	RT	231	N/A	N/A	N/A
Apex 7 Day		KE7NRCN	RT	231	N/A	N/A	N/A
Apex Peak 7 Day		MWE7FL	RT		402		
Apex 1 Cak 7 Day Apex Off Peak 7 Day		MXE7FL	RT		330		
Apex Oil Feak / Day		IVIAE/FL	KI		330		
Apex 7 Day		HE7FLNR	RT		290		
		KE7FLNR	RT		230		

Note: Fares are expressed in U.S. Dollars

Toronto - Orlando Canadian Originating

Fare				Fares	Fares	Absolute	Percent
Description		Code	OW/RT	04/01/94	03/08/95	Change	Change
Full Fare							
First Class		F8CN	ow	495	532	37	7.5%
Economy Unrestricted		Y8CN	ow	300	334	34	11.3%
Economy Restricted		B9CN	ow	273	292	19	7.0%
Discount Fare Types							
Excursions				***		A1/A	N1/A
Seasonal Apex 7 Day	HIGH	MHWE7FL	RT	510	N/A	N/A	
		MHXE7FL	RT	416	N/A	N/A	
	SHLDE	RHOWE7FL	RT	425	N/A	N/A	
		HOXE7FL	RT	338	N/A	N/A	N/A
	LOW	HLWE7FL	RT	338	N/A	N/A	N/A
		HLXE7FL	RT	300	N/A	N/A	N/A
Apex 7 Day		KE7NRCN	RT	300	N/A	N/A	N/A
Apex Peak 7 Day		MWE7FL	RT	N/A	531	N/A	N/A
Apex Off Peak 7 Day		MXE7FL	RT	N/A	436	N/A	N/A
Apex 7 Day		HE7FLNR	RT	N/A	383	N/A	N/A
•		KE7FLNR	RT	N/A	304	N/A	

Note: Fares are expressed in Canadian Dollars

Phoenix - Toronto U.S. Originating

Fare			Fares	Fares	Absolute	Percent
Description	Code	OW/RT	04/01/94	03/08/95	Change	Change
Full Fare						
First Class	F8CN	ow	550	570	20	3.6%
Economy Unrestricted	Y8CN	OW	400	420	20	5.0%
Discount Fare Types Excursions						
Apex 7 Day	BE7NRCN	RT	469	492	23	4.9%
Apex 14 Day	ME14NRCN	RT	400	420	20	5.0%
Introductory Promotional Apex 3 Day	KE3INTR	RT	N/A	318	N/A	N/A
<i>Individual Inclusive Tour</i> Weekend M idweek	VWIT3P25 VXIT3P25	RT RT	380 342	380 342	0	

Note: Fares are expressed in U.S. Dollars

Toronto - Phoenix Canadian Originating

Fare			Fares	Fares	Absolute	Percent
Description	Code	OW/RT	04/01/94	03/08/95	Change	Change
Full Fare						
First Class	F8CN	OW	715	752	37	5.2%
Economy Unrestricted	Y8CN	ow	520	554	34	6.5%
Discount Fare Types Excursions						
Apex 7 Day	BE7NRCN	RT	610	649	39	6.4%
Apex 14 Day	ME14NRCN	RT	520	554	34	6.5%
Introductory Promotional Apex 3 Day	KE3INTR	RT	N/A	420	N/A	N/A
Individual Inclusive Tour						
Weekend	VWIT3P25	RT	494	502	8	
Midweek	VXIT3P25	RT	445	451	6	1.3%

Note: Fares are expressed in Canadian Dollars

San Diego — Toronto U.S. Originating

Fare			Fares	Fares	Absolute	Percent
Description	Code	OW/RT	04/01/94	03/08/95	Change	Change
Full Fare						
First Class	F8CN	ow	550	570	20	3.6%
Economy Unrestricted	Y8CN	ow	400	420	20	5.0%
Discount Fare Types Excursions						
Apex 7 Day	BE7NRCN	RT	451	474	23	5.1%
Apex 14 Day	ME14NRCN	RT	385	404	19	4.9%
Introductory Promotional Apex 3 Day	KE3INTR	RT	N/A	315	N/A	N/A
Individual Inclusive Tour						
Weekend	VWIT3P25	RT	380	380	0	
Midweek	VXIT3P25	RT	342	342	0	0.0%

Note: Fares are expressed in U.S. Dollars

Toronto - San Diego Canadian Originating

Fare Description	Code	OW/RT	Fares 04/01/94	Fares 03/08/95	Absolute Change	Percent Change
Full Fare					9-	
First Class	F8CN	ow	715	752	37	5.2%
Economy Unrestricted	Y8CN	ow	520	554	34	6.5%
Discount Fare Types Excursions						
Apex 7 Day	BE7NRCN	RT	586	626	40	6.8%
Apex 14 Day	ME14NRCN	RT	501	533	32	6.4%
Introductory Promotional						
Apex 3 Day	KE3INTR	RT	N/A	416	N/A	N/A
Individual Inclusive Tour						
Weekend	VWIT3P25	RT	494	502	8	1.6%
Midweek	VXIT3P25	RT	445	451	6	1.3%

Note: Fares are expressed in Canadian Dollars

Seattle - Toronto U.S. Originating

Fare Description	Code	OW/RT	Fares 04/01/94	Fares 03/08/95	Absolute Change	Percent Change
Full Fare		· · · · · · · · · · · · · · · · · · ·	······································			
First Class	F8CN	ow	596	618	22	3.7%
Economy Unrestricted	Y8CN	ow	446	468	22	4.9%
Discount Fare Types Excursions						
Apex 7 Day	BE7NRCN	RT	515	541	26	5.0%
Apex 14 Day	ME14NRCN	RT	447	468	21	4.7%
Introductory Promotional Apex 3 Day	KE3INTR	RT	N/A	318	N/A	N/A

Note: Fares are expressed in U.S. Dollars

Toronto - Seattle Canadian Originating

Fare			Fares	Fares	Absolute	Percent
Description	Code	OW/RT	04/01/94	03/08/95	Change	Change
Full Fare						
First Class	F8CN	OW	775	816	41	5.3%
Economy Unrestricted	Y8CN	ow	580	618	38	6.6%
Discount Fare Types						
Excursions						
Apex 7 Day	BE7NRCN	RT	670	714	44	6.6%
Apex 14 Day	ME14NRCN	RT	581	618	37	6.4%
Introductory Promotional Apex 3 Day	KE3INTR	RT	N/A	420	N/A	N/A

Note: Fares are expressed in Canadian Dollars

Summary of Fare Rules and Conditions For Pittsburgh, Orlando, Phoenix, Seattle, and San Diego To Toronto Both Directions

				Advance	Min	Max		
Fare Type	Fare Code	OW/RT	Stopovers	Purchase	Stay	Stay	Penalty	
First	F8CN	ow	None	None	None	None	None	
Economy	Y8CN B9CN M9CN	ow ow ow	None None None	None None None	None None None	None None None	None None None	
APEX	BE7NRCN ME14NRCN HE7FLNR KE7FLNR MWE7FL MXE7FL	RT RT RT RT RT	None None None 1 free 1 free	7 days 14 days 7 days 7 days 7 days 7 days	1st Sunday 1st Sunday 1st Sunday 1st Sunday 1st Sunday 1st Sunday	1 Year 1 Year 1 Year 1 Year 1 Year 1 Year	NR NR NR NR \$35 \$35	\$35 Chg fee \$35 Chg fee \$35 Chg fee \$35 Chg fee \$35 Chg fee \$35 Chg fee
Introductory	KE3INTR	RT	None	3 days	1st Sunday	30 days	NR	\$35 Chg fee
Inclusive Tour	VWIT3P25 VXIT3P25	RT RT	None None	3 days 3 days	3 days 3 days	60 days 60 days	25% 25%	

Pittsburgh - Toronto Weighted Average Fares

		4/1/94		Weighted	l Average Fares
Fare		One Way Fares	Fare	All Fare	Without
Description	Code	U.S. Dollars 1/	Distribution 2/	Types	First
Full Fare					
First Class	F8CN	244.00	10%	24.40	
Economy Unrestricted	Y8CN	194.00	15%	29.10	29.10
Economy Restricted	M9CN	130.00	50%	65.00	65.00
Subtotal	MISCH	130.00	30 70	118.50	94.10
Subiolai				110.50	94.10
Discount Fares Excursion					
Apex 7 Day	BE7NRCN	120.00	10%	12.00	12.00
Apex 14 Day	ME14NRCN	97.50	15%	14.63	14.63
Subtotal				26.63	26.63
Total			100%		
Average Fare Before Dilution				145.13	120.73
Dilution 3/			,	10%	10%
Total After Dilution				130.61	108.65
Yield Per Passenger Mile				\$0.59	\$0.49
Miles				222	222

Note: Fares are expressed in U.S. Dollars. No seasonal fares are proposed.

^{1/} Source US-251.

^{2/} Estimated based on USAir's Phl-YYZ experienced segment mix adjusted to reflect anticipated differences between local and beyond markets.

^{3/} Estimated based on USAir's experience.

Toronto - Pittsburgh Weighted Average Fares

		4/1/94		Weighte	d Average F	ares
Fare		One Way Fares	Fare	All Fare	Without	Disc
Description	Code	Canadian Dollars 1/	Distribution 2/	Types	First	Fare
Full Fare						
First Class	F8CN	317.00	10%	31.70		
Economy Unrestricted	Y8CN	252.00	15%	37.80	37.80	
Economy Restricted	M9CN	169.00	50%	84.50		
Subtotal				154.00	122.30	
Discount Fare Types						
Excursion						
Apex 7 Day	BE7NRCN	156.00	10%	15.60	15.60	
Anny 11 Day	ME14NRCN	127.00	15%	19.05	19.05	
Apex 14 Day Subtotal	ME 14NRCN	127.00	15%	34.65	34.65	
Subtotal				34.03	34.03	
Total			100%			
Average Fare Before Dilution				188.65	156.95	
Dilution 3/				10%	10%	
Total After Dilution				169.79	141.26	
Fare in U.S. Dollars (@ \$1.38	93)			122.30	101.75	
Yield Per Passenger Mile US				\$0.55	\$0.46	
Miles				222	222	

e: Fares are expressed in Canadian Dollars

^{1/} Source US-251.

^{2/} Estimated based on USAir's Phl-YYZ experienced segment mix adjusted to reflect anticipated differences between local and beyond markets.

^{3/} Estimated based on USAir's experience.

Orlando - Toronto Weighted Average Fares

		4/1/94		Weighted	Average Fares
Fare		One Way Fares	Fare	All Fare	Without
Description	Code	U.S. Dollars 1/	Distribution 2/	Types	First
Full Fare					
First Class	F8CN	381.00	1%	3.81	
Economy Unrestricted	Y8CN	231.00	2%	4.62	4.62
Economy Restricted	B9CN	210.00	7%	14.70	14.70
Discount Fare Types Excursions Apex 7 Day Weekend Midweek	MWE7FL MXE7FL	196.00	20%	39.20	19.32 39.20
Midweek	IVIXE/FL	160.00	20%	32.00	32.00
Apex 7 Day Subtotal	HE7FLNR KE7FLNR	130.00 115.50	25% 25%	32.50 28.88 132.58	32.50 28.88 132.58
Total			100%		
Average Fare Before Dilution				155.71	151.90
Dilution 3/				10%	10%
Total After Dilution			•	140.13	136.71
Yield Per Passenger Mile				\$0.13	\$0.13
Miles				1046	1046

Note: Fares are expressed in U.S. Dollars

^{1/} Source US-252.

^{2/} Estimated based on USAir's Phl-YYZ experienced segment mix adjusted to reflect anticipated differences between local and beyond markets.

^{3/} Estimated based on USAir's experience.

Toronto - Orlando Weighted Average Fares

		4/1/94		Weighte	d Average Fares
Fare		One Way Fares	Fare	All Fare	Without
Description	Code	Canadian Dollars 1/	Distribution 2/		First
Full Fare				. , , ,	
First Class	F8CN	495.00	1%	4.95	
Economy Unrestricted	Y8CN	300.00	2%	6.00	6.00
Economy Restricted	B9CN	273.00	7%	19.11	19.11
,				30.06	25.11
Discount Fare Types Excursions Apex 7 Day					
Weekend	MWE7FL	255.00	20%	51.00	51.00
Midweek	MXE7FL	208.00	20%	41.60	41.60
Mawcck	WINCETTE	200.00	2070	11.00	11.00
Apex 7 Day	HE7FLNR	169.00	25%	42.25	42,25
pon . Day	KE7FLNR	150.00	25%	37.50	37.50
Subtotal				172.35	172.35
2					
Total			100.0%		
Average Fare Before Dilution				223.35	223.35
Dilution 3/				10%	10%
Total After Dilution				201.015	201.015
Fare in U.S. Dollars (@ \$1.38				144.79	144.79
Yield Per Passenger Mile US	SD			\$0.14	\$0.14
				40.15	40.40
Miles				1046	1046

Note: Fares are expressed in Canadian Dollars

^{1/} Source US-252.

^{2/} Estimated based on USAir's Phl-YYZ experienced segment mix adjusted to reflect anticipated differences between local and beyond markets.

^{3/} Estimated based on USAir's experience.

Phoenix - Toronto Weighted Average Fares

		4/1/94		Weighted	l Average Fares
Fare		One Way Fares	Fare	All Fare	Without
Description	Code	U.S. Dollars 1/	Distribution 2/	Types	First
Full Fare	No. of the Control of				
First Class	F8CN	550.00	5%	27.50	
Economy Unrestricted	Y8CN	400.00	15%	60.00	60.00
Subtotal				87.50	60.00
Discount Fare Types Excursions					
Apex 7 Day	BE7NRCN	234.50	30%	70.35	70.35
Apex 14 Day	ME14NRCN	200.00	30%	60.00	60.00
<i>Individual Inclusive Tour</i> Weekend Midweek					
Mawook	VWIT3P25	190.00	10%	19.00	19.00
	VXIT3P25	171.00	10%	17.10	17.10
Subtotal				166.45	166.45
Total			100%		
Average Fare Before Dilution				253.95	226.45
Dilution 3/				10%	10%
Total After Dilution				228.56	203.81
Yield Per Passenger Mile				\$0.11	\$0.10
Miles				2050	2050

Note: Fares are expressed in U.S. Dollars

^{1/} Source US-253.

^{2/} Estimated based on USAir's PhI-YYZ experienced segment mix adjusted to reflect anticipated differences between local and beyond markets.

^{3/} Estimated based on ÚSAir's experience.

Toronto - Phoenix Weighted Average Fares

		4/1/94		Weighte	d Average Fares
Fare		One Way Fares	Fare	All Fare	Without
Description	Code	Canadian Dollars 1/	Distribution 2/		First
Full Fare					
First Class	F8CN	715.00	5%	35.75	
Economy Unrestricted	Y8CN	520.00	15%	78.00	78.00
		020.00	.0,0	113.75	78.00
Discount Fare Types Excursions				110.70	, 0.00
Apex 7 Day	BE7NRCN	305.00	30%	91.50	91.50
•					
Apex 14 Day	ME14NRCN	260.00	30%	78.00	78.00
•					
Individual Inclusive Tour					
Weekend	VWIT3P25	247.00	10%	24.70	24.70
Midweek	VXIT3P25	222.50	10%	22.25	22.25
Subtotal				216.45	216.45
Total			100.0%		
. ota.			100.070		
Average Fare Before Dilution				330.20	294.45
Average Fare Belove Bilation				550.20	204.40
Dilution 3/				10%	10%
Dilution of				10 /0	10 70
Total After Dilution			b	297.18	265.005
Total Aiter Dilution				237.10	200.000
Fare in U.S. Dollars (@ \$1.388	83/			214.06	190.88
Yield Per Passenger Mile US	U			\$0.10	\$0.09
NATION .				0050	00.50
Miles				2050	2050

Note: Fares are expressed in Canadian Dollars

^{1/} Source US-253.

^{2/} Estimated based on USAir's Phl-YYZ experienced segment mix adjusted to reflect anticipated differences between local and beyond markets.

^{3/} Estimated based on USAir's experience.

San Diego - Toronto Weighted Average Fare

		4/1/94		Weighte	d Average Fares
Fare		One Way Fares	Fare	All Fare	Without
Description	Code	U.S. Dollars 1/	Distribution 2/	' Types	First
Full Fare					
First Class	F8CN	550.00	5%	27.50	
Economy Unrestricted	Y8CN	400.00	15%		
Subtotal				87.50	60.00
Discount Fare Types					
Excursions					
Apex 7 Day	BE7NRCN	225.50	30%	67.65	67.65
			222		
Apex 14 Day	ME14NRCN	192.50	30%	57.75	57.75
A P. C. L. L. L. L. L. L. L. T. L. T.					
Individual Inclusive Tour	VANITADAE	400.00	10%	19.00	19.00
Weekend	VWIT3P25 VXIT3P25	190.00 171.00	10%	17.10	
Midweek Subtotal	VXII3P25	17 1.00	1076	161.50	
Sublotai				101.50	101.50
Average All Discount Fares					
-			4000/		
Total			100%		
Average Fare Before Dilution				249.00	221.50
Dilution 3/				10%	10%
Total After Dilution			,	224.10	199.35
Yield Per Passenger Mile				#0.40	#0.00
Miles				\$0.10	\$0.09
IVIIIGS				2341	2341

Note: Fares are expressed in U.S. Dollars

^{1/} Source US-254.

^{2/} Estimated based on USAir's Phl-YYZ experienced segment mix adjusted to reflect anticipated differences between local and beyond markets.

^{3/} Estimated based on USAir's experience.

Toronto - San Diego Weighted Average Fares

		4/1/94		Weighte	d Average Fares
Fare		One Way Fares	Fare	All Fare	Without
Description	Code	Canadian Dollars 1/	Distribution 2/		First
Full Fare					
First Class	F8CN	715.00	5%	35.75	
Economy Unrestricted	Y8CN	520.00	15%	78.00	78.00
,				113.75	78.00
Discount Fare Types Excursions					
Apex 7 Day	BE7NRCN	293.00	30%	87.90	87.90
Apex 14 Day	ME14NRCN	250.50	30%	75.15	75.15
Individual Inclusive Tour	\	0.47.00	100/	04.70	04.70
Weekend	VWIT3P25	247.00	10%		24.70
Midweek	VXIT3P25	222.50	10%	22.25	22.25
Subtotal				210.00	210.00
Total			100.0%		
Average Fare Before Dilution				323.75	288.00
Dilution 3/				10%	10%
Total After Dilution			•	291.38	259.20
Fare in U.S. Dollars (@ \$1.38 Yield Per Passenger Mile US				209.88 \$0.09	186.70 \$0.08
Miles				2341	2341

Note: Fares are expressed in Canadian Dollars

^{1/} Source US-254.

^{2/} Estimated based on USAir's PhI-YYZ experienced segment mix adjusted to reflect anticipated differences between local and beyond markets.

^{3/} Estimated based on USAir's experience.

Seattle - Toronto Weighted Average Fares

		4/1/94		Weighte	d Average Fares
Fare		One Way Fares	Fare	All Fare	Without
Description	Code	U.S. Dollars 1/	Distribution 2/	Types	First
Full Fare					
First Class	F8CN	596.00	10%		
Economy Unrestricted	Y8CN	446.00	15%		66.90
Discount Fare Types Excursions				126.50	66.90
Apex 7 Day	BE7NRCN	257.50	35%	90.13	90.13
Apex 14 Day Subtotal	ME14NRCN	223.50	40%	89.40 179.53	89.40 179.53
Total			100%		
Average Fare Before Dilution				306.03	246.43
Dilution 3/				10%	10%
Total After Dilution				275.42	221.78
Yield Per Passenger Mile			•	\$0.12	\$0.09
Miles				2360	2360

Note: Fares are expressed in U.S. Dollars

stimated based on USAir's Phl-YYZ experienced segment mix adjusted to reflect anticipated differences between local and beyond markets.

3/ Estimated based on ÚSAir's experience.

^{1/}Source US-255.

Toronto - Seattle Weighted Average Fares

		4/1/94		Weighte	d Average Fares
Fare		One Way Fares	Fare	All Fare	Without
Description	Code	Canadian Dollars 1/	Distribution 2/	'Types	First
Full Fare			- A continue de contra de contra de la contra del la contra de la contra del		
First Class	F8CN	775.00	10%	77.50	77.50
Economy Unrestricted	Y8CN	580.00	15%	87.00	87.00
·				164.50	164.50
Discount Fare Types Excursions					
Apex 7 Day	BE7NRCN	335.00	35%	117.25	117.25
Apex 14 Day	ME14NRCN	290.50	40%	116.20	116.20
Subtotal				233.45	233.45
Average All Discount Fares					
Total			100%		
Average Fare Before Dilution				397.95	397.95
Dilution 3/				10%	10%
Total After Dilution				358.16	358.16
Fare in II C. Dollars (@ #4.00)	00)			057.00	057.00
Fare in U.S. Dollars (@ \$1.38			•	257.98	257.98
Yield Per Passenger Mile US	U			0.11	0.11
Miles				2360	2360

Note: Fares are expressed in Canadian Dollars

stimated based on USAir's Phl-YYZ experienced segment mix adjusted to reflect anticipated differences between local and beyond markets.

3/ Estimated based on USAir's experience.

^{1/}Source US-255.

USAIR'S ESTIMATED WEIGHTED AVERAGE FARES FOR ITS NONSTOP AND DIRECT SERVICES

DITTORUDOU TOPONTO	<u>FARE</u>	PER CENT DISTRIBUTION	AVERAGE FARE BOTH DIRECTIONS COMBINED
PITTSBURGH-TORONTO US ORIGINATING CANADIAN ORIGINATING	\$130.61 \$122.30	53% 47%	\$69.22 \$57.48
TOTAL			\$126.70
ORLANDO-TORONTO US ORIGINATING CANADIAN ORIGINATING	\$140.13 \$144.79	18% 82%	\$25.22 \$118.73
TOTAL			\$143.95
PHOENIX-TORONTO US ORIGINATING CANADIAN ORIGINATING	\$228.56 \$214.06	17% 83%	\$38.85 \$177.67
TOTAL			\$216.52
SAN DIEGO-TORONTO US ORIGINATING CANADIAN ORIGINATING	\$224.10 \$209.88	32% 68%	\$71.71 \$142.72
TOTAL			\$214.43
SEATTLE-TORONTO US ORIGINATING CANADIAN ORIGINATING	\$275.42 \$257.98	54% 46%	\$148.73 \$118.67
TOTAL			\$267.40

SOURCE: Fares US-257 thru US-261; Point of origin company records.

Introductory Narrative To USAir's Traffic Forecast

Traffic Base and Growth Rate

USAir's traffic forecast is shown on exhibit US-301. USAir used the US/Canadian combined O&D traffic for the 12 months ended June 1994 as its traffic base for forecasting. This traffic was grown at annual rate of 1.9% for the one and three quarter year period to the forecast period. The 1.9% growth rate represents a compounded annual traffic growth rate for the forecast US/Canada market over the six year period from June 1988 through June 1994. Table 1 below shows the traffic and growth rate.

	US/Canadian Passenger Traffic
FY 1988	3,479,320
FY 1994	3,857,460
Annual Growth %	1.9%

Source: DOT IR-2D.

Market Share and Competitive Assumptions

USAir's estimated traffic is based on its internal Quality of Service model (QSI) which develops values for USAir's proposed nonstop service and a value for the total service in the market. USAir's QSI value is divided by the market value to develop a

Docket 50168 US-300 Page 2 of 3

market share for each city pair. The market share is multiplied times the forecast market passengers traffic to develop a forecast passengers for USAir. USAir's QSI model has forecast traffic in 95 city pair markets containing 3.5 million passengers in the historic period. The USAir QSI model takes numerous variables into account when developing its factors. These include service type (nonstop, one-stop, and connecting), equipment type, elapsed time and competitive service pattern as published in the Official Airline Guide and other competitive assumptions which USAir believes will have an impact of the traffic forecast. In the case of its Pittsburgh-Toronto USAir has assumed that other proposed competitive actions have occurred. They include Delta's announced reduction of its Pittsburgh and Atlanta service pattern, the inauguration of Atlanta-Toronto service, and the operation of Air Canada to Washington National Airport from Toronto followed by the inauguration of Washington National-Toronto service by USAir.

Traffic Forecast

USAir forecast that it will carry 157,999 passengers in the forecast period ending March 31, 1996. This amounts to 431 passengers per day or 108 passengers per flight. This will result in a 59% seat factor on USAir's all B-757 aircraft pattern. USAir will operate all B-757 service on May 7th. DC-9 service will be operated in April and the first six days in May¹. The DC-9 has a

¹ One flight in the southbound direction will operate with B-737 equipment.

Docket 50168 US-300 Page 3 of 3

lower capacity than a B-757 and as a result the load factor shown on US-403 is 63.2% for the forecast period.

USAir has constructed a conservative forecast. It has not used a stimulation factor to increase traffic demand nor has it forecast potential double connections to Toronto.

USAIR'S U.S.-TORONTO TRAFFIC FORECAST

BETWEEN TORONTO AND:	ANNUAL 1/ PASSENGE YEAR ENDED JUNE 1994	RS FORECAST 2/ GROWTH	FORECAST PASSENGERS YEAR ENDED MARCH 1998	INDUSTRY 3/ SHARE	USAIR FORECAST PASSENGERS YEAR ENDED MARCH 1996
A KRONICA NITONI, OLIIO	tan	2 20/	F27	74 004	306
AKRON/CANTON, OHIO ALBANY, NEW YORK	520 2, 0 70	3 3%	537 2,139	71.8% 6.3%	386 134
	·	3.3%	8,669	11.4%	988
ALBUQUERQUE, NEW MEXICO ALLENTOWN, PENNSYLVANIA	8,390 3,270	3.3% 3.3%	3,379	27 1%	914
ALTOONA, PENNSYLVANIA	120	3.3%	124	100.0%	124
ASHLAND, KY/HUNTINGTON	310	3.3 %	320	70.3%	225
ATLANTA, GEORGIA, USA	90,440	3,3%	93,447	1.0%	934
AUSTIN, TEXAS, USA	11,130	3.3%	11,500	7.5%	867
BALTIMORE, MARYLAND	19,580	3.3%	20,231	5.1%	1,032
BINGHAMTON, NEW YORK	90	3.3%	93	74.3%	69
BIRMINGHAM, ALABAMA	4,510	3.3%	4,660	12.4%	57 8
BOSTON, MASSACHUSETTS	213,410	3.3%	220,506	0.8%	1,703
BURLINGTON, VERMONT	1,310	3.3%	1,354	29.1%	394
CHARLESTON, WEST VIRG	540	3.3%	558	63.8%	356
CHARLOTTESVILLE, VIRGINIA	1,060	3.3%	1,095	39.4%	432
CHARLOTTE, NORTH CAROLIN		3,3%	20,562	15.6%	3,208
CHICAGO, ILLINOIS, US	325,130	3.3%	335,941	0.5%	1,656
CINCINNATI, OHIO, USA	8,340	3.3%	8,617	5.3%	456
CLARKSBURG, WEST VIRGINI/	320	3.3%	331	82.8%	274
CLEVELAND, OHIO	52.910	3.3%	54,669	5.4%	2,969
COLUMBUS, OHIO, USA	11,410	3.3%	11,789	18.4%	1,930
CUMBERLAND, MARYLAND	150	3 3%	155	100.0%	155
DALLAS/FT. WORTH, 1EX	108,920	3.3%	112,542	1.8%	2,074
DAYTON, OHIO, USA	3,390	3.3%	3,503	14.3%	501
DENVER, COLORADO, USA	41,960	3.3%	43,355	6.6%	2,867
DETROIT, MICHIGAN, US	81,870	3.3%	84,592	1.2%	987
ELMIRA, NEW YORK, USA	30	3,3%	31	100.0%	31
EVANSVILLE, INDIANA,	1,900	3.3%	1,963	28.7%	564
FLINT, MICHIGAN	10.610	3 3%	10,963	9.0%	989
FLINT, MICHIGAN, USA	720	3.3%	744	39.3%	293
FT. LAUDERDALE, FLORI	34,950	3.3%	36,112	9.2%	3,309
FT. MYERS, FLORIDA,	15,100	3 3%	15,602	11.6%	1,817
FT. WAYNE, INDIANA	3,690	3.3%	3,813	21.8%	833
GREENBRIER, WEST VIRGINIA	60	3.3%	62	96.2%	60
GREENSBORO/HIGH POINT	8,330	3 3%	8,607	10.2%	878
HAGERSTOWN, MARYLAND	340	3.3%	351	64.2%	225
HARRIBBURG, PENNSYLVANIA	4,710	3.3%	4,867	32.0%	1,557
HARTFORD, CT/SPRINGFID	24,040	3.3%	24,839	8.8%	2,188
HOUSTON, TEXAS, USA	22,530	3 3 %	23,279	2.4%	566
INDIANAPOLIS, INDIANA	15,520	3 3%	16,036	9.9%	1,584
ISLIP/LONG ISLAND, NE	990	3.3%	1,023	27.8%	285
JACKSONVILLE, FLORIDA	9,190	3.3%	9,495	10.3%	980
JOHNSTOWN, PENNSYLVANIA	50	3 3%	52	100.0%	52
KALAMAZOO, MICHIGAN,	3,920	3.3%	4,050	20.7%	838
KANSAS CITY, MISSOURI	21,180	3.3%	21,884	9.7%	2,119

USAIR'S U.S.-TORONTO TRAFFIC FORECAST

	ANNUAL 1/ PASSENGE YEAR ENDED	RS FORECAST 2/	FORECAST PASSENGERS YEAR ENDED	; INDUSTRY 3/	USAIR FORECAST PASSENGERS YEAR ENDED
BETWEEN TORONTO AND:	JUNE 1994	GROWTH	MARCH 1996	SHARE	MARCH 1996
KNOXVILLE, TENNESSEE	4,440	3.3%	4,588	15.8%	723
LANCASTER, PENNSYLVANIA	860	3.3%	889	18.6%	165
Lansing, Michigan, Us	1,570	3.3%	1,622	25.0%	406
LAS VEGAS, NEVADA, US	32,500	3.3%	33,581	4.9%	1,656
LEXINGTON/FRANKFORT	2,120	3.3%	2,190	36.0%	788
LOS ANGELES, CALIFORN	742,650	3.3%	250,718	1.6%	4,060
LOUISVILLE, KENTUCKY	7,230	3.3%	7,470	23.2%	1,735
LYNCHBURG, VIRGINIA	440	3.3%	455	76.6%	348
MANCHESTER, NH	1,690	3.3%	1,746	37.7%	658
MEMPHIS, TENNESSEE	11,470	3.3%	11,851	6.6%	776
MIAMI, FLORIDA, USA	208,180	3,3%	215,102	1.3%	2,706
MILWAUKEE, WISCONSIN	25,760	3.3%	26,617	12.0%	3,206
MINNEAPOLIS/ST.PAUL	53,220	3.3%	54,990	7.5%	4,106
MORGANTOWN, WEST VIRGIN	160	3.3%	165	89.4%	148
NASHVILLE, TENNESSEE	45,340	3.3%	46,848	3.4%	1,606
NEW ORLEANS, LOUISIAN	30 ,250	3.3%	31,256	9.6%	3,000
NEW YORK/NEWARK	752,110	3.3%	777,118	0.6%	4,844
NEWBURGH, NEW YORK	340	3.3%	3 51	70.0%	246
NEWPORT NEWS/HAMPTON	770	3.3%	795	31.5%	252
NORFOLK, VIRGINIA, US	5,240	3.3%	5,414	9.7%	526
OIL CITY/FRANKLIN, PA	30	3.3%	31	100.0%	31
ORLANDO, FLORIDA, USA	67,810	3.3%	70,065	11.6%	8,156
PARKERSBURG, WEST VIRGIN	230	3.3%	238	100.0%	238
PHILADELPHIA, PA	111,630	3.3%	115,342	2.3%	2,635
PHOENIX, ARIZONA, USA	56,890	3.3%	58,782	9.0%	5,298
PITTSBURGH, PENNSYLVANIA	31,120	3.3%	32,155	48.4%	15,559
PORTLAND, MAINE, USA	4,720	3.3%	4,877	17.8%	868
PROVIDENCE, RHODE ISL	2,330	3.3%	2,407	10.7%	257
RALEIGH/DURHAM, NC	30,440	3.3%	31,452	6.5%	2,038
READING, PENNSYLVANIA	810	3.3%	837	20.7%	173
RICHMOND, VIRGINIA	7,230	3.3%	7,470	11.5%	859
ROANOKE, VIRGINIA, US	1,770	3.3%	1,829	28.8%	528
SAGINAW, MICHIGAN, US	2,090	3.3%	2,159	14.3%	309
SAN ANTONIO, TEXAS	12,080	3.3%	12,482	3.5%	432
SAN DIEGO, CALIFORNIA	34,520	3.3%	35,868	13.1%	4,675
SAN FRANCISCO, CA	175,690	3.3%	181,532	1.1%	2,021
SAN JUAN, PUERTO RICO	15,090	3.3%	15,592	9.4%	1,468
SANTA ANA, CALIFORNIA	13,300	3.3%	13,742	10.3%	1,414
SARASOTA/BRADENTON, FL	9,040	3.3%	9,341	13.0%	1,219
SCRANTONWILKES-BARRE	1,610	3.3%	1,664	40.3%	670
SEATTLE, WASHINGTON	29,480	3.3%	30,460	11.1%	3,374
SOUTH BEND, INDIANA	5,380	3.3%	5,559	20.8%	1,155
STATE COLLEGE, PENN	370	3.3%	382	38.6%	147
ST. LOUIS, MISSOURI	28,570	3.3%	29,520	10.5%	3,112
TAMPA, FLORIDA, USA	186,290	3.3%	192,484	6.7%	12,878

USAIR'S U.S.-TORONTO TRAFFIC FORECAST

	ANNUAL 1/ PASSENGEI	RS	FORECAST PASSENGERS	3	USAIR FORECAST PASSENGERS
	YEAR		YEAR		YEAR
	ENDED	FORECAST 2/	ENDED	INDUSTRY 3/	ENDED
BETWEEN TORONTO AND:	JUNE 1994	GROWTH	MARCH 1996	SHARE	MARCH 1996
TOLEDO, OHIO, USA	710	3,3%	734	45.4%	333
WASHINGTON, D.C., USA	45,040	3.3%	46,538	2.3%	1,073
WEST PALM BEACH, FL	21,060	3.3%	21,760	14.3%	3,120
WHITE PLAINS, NEW YOR	820	3.3%	847	18.2%	154
WILLIAMSPORT, PENN.	520	3.3%	537	52.1%	280
			217	55.6%	121
YOUNGSTOWN, OHIO, USA	210	3.3%	211	33.078	,21
TOTAL	3,512,130		3,628,908		151,923
Interline Connections	Interline Conne	ections estimated	at @4% of total		6,077
Grand Total	Grand Total				158,000

^{1/} DOT IR2D.

^{2/} GROWN TO FY MARCH 1996 AT A RATE OF 1.9% PER YEAR.

^{3/} USAIR QSI MODEL.

Introductory Narrative To USAir's Financial Exhibits

USAir's financial results are shown on exhibit US-401. USAir expects to earn an operating profit of \$15.9 million from its Pittsburgh-Toronto service in the first full year of operation. The financial results shown on US-401 were developed by applying the unit costs shown on US-402 to the operating statistics on US-403. The unit costs shown on US-402 were developed from the USAir domestic/transborder costs and traffic pools reported in the DOT Form-41 for the twelve months ended September 1994. operating statistics shown on US-403 include the operation of the B-737, DC-9 and B-757 aircraft. The B-737 and DC-9 will operate only in the initial period until the B-757 aircraft pattern begins on May 7th. US-404 shows the development of USAir's revenue estimate. The traffic forecast developed in US-301 was multiplied by the average fare shown on US-206 to develop the forecast passenger revenue for the nonstop and single plane services. the other city pairs the fares data was developed from the DOT data bank 1A. The average fares were multiplied by the forecast traffic to develop the forecast passenger revenue. Freight mail and other revenues were developed based on USAir's historic ratios of these revenues to passenger revenue shown in the Form-41 for the 12 months ended September 1994.

USAIR'S PROFIT AND LOSS STATEMENT FOR PITTSBURGH-TORONTO SERVICE

Fiscal Year Ended March 31, 1996

Operating Revenue			
. •	On Segment	Beyond	
	Pittsburgh-Toront	Segment	Total
Passenger 1/	\$9,576,669	\$19,737,991	\$29,314,660
Mail 2/	130,109	268,160	398,269
Freight 3/	112,105	231,055	343,160
Excess Baggage 4/	13,352	27,519	40,872
Other Transport 5/	163,872	337,748	501,620
Transport Related Revenues 6/	535,952	1,104,623	1,640,575
Total Operating Revenues	\$10,532,059	\$21,707,096	\$32,239,155
Operating Expense			
Fuels	\$830,297	-	\$830,297
Rentals - Flight	583,685	-	583,685
Flight Personnel	1,109,705	=	1,109,705
Other Flying Operations	59,884		59,884
Maintenance - Flight	540,472	-	540,472
Maintenance - Ground	381,048	-	381,048
Passenger Service	630,151	763,792	1,393,943
Aircraft and Traffic Servicing	2,658,465	-	2,658,465
Promotion and Sales	2,034,430	5,566,584	7,601,014
General and Administrative	252,880	-	252,880
Depreciation / Amortization - Flight	348,643	-	348,643
Depreciation / Amortization - Ground	277,848	÷	277,848
Amortization - Preoperating Costs	31,498	-	31,498
Transport Related Expense	278,195	-	278,195
Total with Historic Costs	\$10,017,202	\$6,330,376	\$16,347,578
Operating Profit or (Loss)	\$514,857	\$15,376,721	\$15,891,577

^{1/} Source: US-404.

NOTE: EXHIBIT SOURCE UNIT COST US-402 AND OPERATING STATISTICS US-403.

^{2/} Mail revenue estimated at 1.4% of passenger revenue based on USAir's Domestic division experience for the year ending Sept. 1994.

^{3/} Freight revenue estimated at 1.2% of passenger revenue based on USAir's Domestic division experience for the year ending Sept. 1994.

^{4/} Excess baggage revenue estimated at .1% of passenger revenue based on USAir's Domestic division experience for the year ending September 1994.

^{5/} intransport other revenue estimated at 1.7% of passenger revenue based on USAir's Domestic division experience for the year ending September 1994.
Sport related revenues estimated at 5.6% of passenger revenue based on USAir's Domestic division experience for the year ending September 1994.

Docket 50168 US-402 Page 1 of 1

USAIR'S DOMESTIC/TRANSBORDER UNIT COSTS

FISCAL YEAR ENDING SEPTEMBER 1994

	Aircra	aft Type		
Direct Operating Costs		• •		
	B-757	B-737	DC-9	
(Per Revenue Block Hour)				
Fuel and Oil	\$594	\$427	\$ 487	
Resign	\$442	\$345	\$113	
it Crew	\$789	\$674	• • • • • • • • • • • • • • • • • • • •	
	\$45	\$15		
Other Flying Operations				
Maintenance Flight	\$351	\$464	•	
Depreciation and Capital Leases	\$2 57	\$100	\$134	
Total Aircraft Operating Expense	\$2,478	\$2,026	\$2,075	
Indirect Operating Expense				
Ground Property and Equipment				
Maintenance		2.68	per gross ton departure	
Depreciation			per gross ton departure	
Depresiation		1.00	por grood ton departare	
Passenger Service				
Salaries, Personnel exp., Benefits, Pensions	. Pavroll Tax	7.23	per available seat mile (000)	
Other Passenger Service	,		per revenue passenger mile (000)	
Care, r docongor Co.vico		0.02	Farterial Fartanger time (cos)	
Aircraft Servicing				
Aircraft Servicing		5.67	per gross ton departure	
Aircraft Control		28	per total block hour	
Landing Fees			per gross ton departure	
zananig i ooo			,	
Traffic Servicing				
Assigned to Passenger		571.66	per departure	
Assigned to Cargo			per departure	
, toolging to bange			F	
Promotion and Sales				
Bassas Commissions		0.040/	noncongos solionilo	
Passenger Commissions			passenger revenue	
Property Commissions			property revenue	
Other Reservations and Sales-Passenger		30.57	per (000) RPMS	
Other Reservations and Sales-Cargo		22.36	per (000) freight RTMS	
Advertising and Publisity				
Passenger			passenger, revenue in sched. services	
Cargo		2.32%	property, revenue in sched. services	
General and Administrative		178	per total block hour	
			•	
Amortization other than flight equipment		22	per total block hour	
			•	

Transport Related Expense

2.90% passenger, and freight revenue in sched. services

USAIR'S PITTSBURGH-TORONTO OPERATING STATISTICS

Fiscal Year Ended March 31, 1995

	D 757	ר דפר ח	DC 0	All Types On Segment TOTAL	Off Segment
Total Revenue Block Hours	<u>B-757</u>	<u>B-737</u>	<u>DC-9</u>	IOIAL	
Scheduled	1,311	1	140	1,452	
Completed @ 98%	1,285	1	137	1,423	
Revenue Aircraft Departures					
Scheduled	1,322	1	141	1,464	1,464
Completed @ 98%	1,296	1	138	1,435	
Gross Ton Departures	128,260	97	13,680	142,037	
Available Seats	235,792	108	14,233	250,132	
Revenue Aircraft Miles	287,614	218	30,676	318,508	
Available Seat Miles (000)	52,346	24	3,160	55,529	
Passengers 1/				157,999	142,440
Freight 2/				549	495
Mail 2/				1,042	940
Revenue Passenger Miles (0	00)			35,076	117,228
Revenue Ton Miles (000) U.S. Mail				231	477
Freight Total Mail and Freight				. 136 . 368	281 758
Fuel Gallons	1,406,816	768	112,911	1,520,495	
Seat Factor (%)				63.2%	

^{1/} Source: US-301.

Estimated at .4 tons per flight for freight and .8 tons per flight for mail.

USAIR'S U.S.-TORONTO REVENUE FORECAST

USAIR 1/ FORECAST PASSENGERS

	PASSENGERS				
	YEAR		TOTAL	PITTSBURGH- 3/	
	ENDED		ANNUAL	TORONTO	BEYOND 3/
BETWEEN TORONTO AND:	MARCH 1996	FARE 2/	REVENUE	<u>SEGMENT</u>	SEGMENT
					•
AKRON/CANTON, OHIO	386		\$70,231	\$49,654	\$20,577
ALBANY, NEW YORK	134		\$27,651	\$10,422	\$17,229
ALBUQUERQUE, NEW MEXICO	988		\$217,326		\$189,276
ALLENTOWN, PENNSYLVANIA	914		\$178,314	\$85,683	\$92,631
ALTOONA, PENNSYLVANIA	124	\$128	\$15,871	\$11,365	\$4,505
ASHLAND,KY/HUNTINGTON	225	\$213	\$47,990	\$25,366	\$22,624
ATLANTA, GEORGIA, USA	934	\$217	\$202,780	\$60,023	\$142,757
AUSTIN, TEXAS, USA	867	\$284	\$246,106	\$37,994	\$208,112
BALTIMORE, MARYLAND	1,032	\$163	\$168,181	\$89,108	\$79,073
BINGHAMTON, NEW YORK	69	\$193	\$13,332	\$6,379	\$6,953
BIRMINGHAM, ALABAMA	578	\$229	\$132,431	\$35,636	\$96,795
BOSTON, MASSACHUSETTS	1,703	\$173	\$294,686	\$92,532	\$202,153
BURLINGTON, VERMONT	394	\$200	\$78,724	\$26,163	\$52,562
CHARLESTON, WEST VIRG	356	\$196	\$69,801	\$39,835	\$29,966
CHARLOTTESVILLE, VIRGINIA	432	\$192	\$82,956	\$45,926	\$37,030
CHARLOTTE, NORTH CAROLIN	3,208		\$760,206	\$287,996	\$472,210
CHICAGO, ILLINOIS, US	1,656		\$246,763	\$86,542	\$160,220
CINCINNATI, OHIO, USA	456	\$215	\$97,979	\$45,696	\$52,283
CLARKSBURG, WEST VIRGINIA			\$58,856	\$43,409	\$15,447
CLEVELAND, OHIO	2,969		\$344,387	\$224,205	\$120,182
COLUMBUS, OHIO, USA	1,930		\$366,733	\$215,383	\$151,350
CUMBERLAND, MARYLAND	155		\$24,333	\$17,539	\$6,794
DALLAS/FT. WORTH, TEX	2,074	\$229	\$474,942	\$81,545	\$393,398
DAYTON, OHIO, USA	501	\$177	\$88,657	\$43,835	\$44,822
DENVER, COLORADO, USA	2,867	\$240	\$688,093	\$99,322	\$588,771
DETROIT, MICHIGAN, US	987	\$126	\$124,333	\$64,490	\$59,842
ELMIRA, NEW YORK, USA	31	\$356	\$11,035		\$5,230
EVANSVILLE, INDIANA,	564	\$232	\$130,781	\$44,057	\$86,724
FLINT, MICHIGAN	989	\$191	\$188,942	\$75,577	\$113,365
FLINT, MICHIGAN, USA	293	\$198	\$57,921	\$26,567	\$31,354
FT. LAUDERDALE, FLORI	3,309	\$151	\$499,615	\$91,514	\$408,102
FT. MYERS, FLORIDA,	1,817	\$160	\$290,764	\$54,564	\$236,200
FT. WAYNE, INDIANA	833	\$202	\$168,273	\$75,468	\$92,805
ENBRIER, WEST VIRGINIA	60	\$245	\$14,617	\$10,078	\$4,539
GREENSBORO/HIGH POINT	878	\$227	\$199,372	\$84,628	\$114,744
HAGERSTOWN, MARYLAND	225	\$242	\$54,544	\$34,400	\$20,144
HARRISBURG, PENNSYLVANIA	1,557	\$194	\$302,009	\$173,246	\$128,764
HARTFORD, CT/SPRINGFID	2,188	\$19 1	\$417,819	\$124,338	\$293,482
HOUSTON, TEXAS, USA	566	\$244	\$138,023	\$22,497	\$115,526
INDIANAPOLIS, INDIANA	1,584	\$2 44 \$197	\$312,122	\$123,955	\$113,326 \$188,166
ISLIP/LONG ISLAND, NE	285	\$209	\$59,486	\$23,087	\$36,399
IOLII /LOIAO IOLAIAD, IAL	200	ΨΖΟΘ	Ψυσ,400	Ψ23,007	ψ30,399

USAIR'S U.S.-TORONTO REVENUE FORECAST

USAIR 1/ FORECAST PASSENGERS

	PASSENGERS				
	YEAR		TOTAL	PITTSBURGH- 3/	
	ENDED		ANNUAL	TORONTO	BEYOND 3/
BETWEEN TORONTO AND:	MARCH 1996	<u>FARE 2/</u>	REVENUE	<u>SEGMENT</u>	SEGMENT
14.01/00/19/19 5 51.05154		00.47	4040 500	470.000	4400.004
JACKSONVILLE, FLORIDA	980		\$212,592		\$138,964
JOHNSTOWN, PENNSYLVANIA	52	\$185	\$9,558	•	\$2,060
KALAMAZOO, MICHIGAN,	838	\$194	\$162,548	·	\$95,349
KANSAS CITY, MISSOURI	2,119		\$491,650		\$382,939
KNOXVILLE, TENNESSEE	723	\$254	\$183,596		\$115,438
LANCASTER, PENNSYLVANIA	165	\$199	\$32,884	-	\$15,419
LANSING, MICHIGAN, US	406	\$159	\$64,587		\$36,473
LAS VEGAS, NEVADA, US	1,656	\$243	\$402,404		\$360,776
LEXINGTON/FRANKFORT	788	\$203	\$159,926		\$91,650
LOS ANGELES, CALIFORN	4,060	\$210	\$852,616	•	\$772,785
LOUISVILLE, KENTUCKY	1,735	\$239	\$414,628	-	\$252,287
LYNCHBURG, VIRGINIA	348	\$276	\$96,088		\$47,607
MANCHESTER, NH	658	\$176	\$115,868	\$36,905	\$78,963
MEMPHIS, TENNESSEE	776	\$249	\$193,293	\$48,652	\$144,641
MIAMI, FLORIDA, USA	2,706	\$145	\$392,313	\$70,750	\$321,563
MILWAUKEE, WISCONSIN	3,206	\$182	\$583,517	\$194,214	\$389,303
MINNEAPOLIS/ST.PAUL	4,106	\$245	\$1,005,849	\$232,119	\$773,730
MORGANTOWN, WEST VIRGINI	148	\$242	\$35,771	\$28,565	\$7,206
NASHVILLE, TENNESSEE	1,606	\$228	\$366,205	\$120,619	\$245,586
NEW ORLEANS, LOUISIAN	3,000	\$185	\$555,017	\$107,988	\$447,030
NEW YORK/NEWARK	4,844	\$143	\$692,660		\$406,841
NEWBURGH, NEW YORK	246	\$182	\$44,739	\$18,291	\$26,448
NEWPORT NEWS/HAMPTON	252	\$220	\$55,347	\$23,766	\$31,581
NORFOLK, VIRGINIA, US	526	\$219	\$115,166	\$47,346	\$67,820
OIL CITY/FRANKLIN, PA	31	\$265	\$8,214	\$6,332	\$1,882
ORLANDO, FLORIDA, USA	8,156	\$144	\$1,174,475	\$249,267	\$925,208
PARKERSBURG, WEST VIRGINI		\$249	\$59,174	\$39,929	\$19,245
PHILADELPHIA, PA	2,635	\$167	\$440,041	\$205,229	\$234,812
PHOENIX, ARIZONA, USA	5,296	\$217	\$1,149,151	\$124,445	\$1,024,706
PITTSBURGH, PENNSYLVANIA	15,559	\$127	\$1,975,964	\$1,975,964	\$0
PORTLAND, MAINE, USA	868	\$194	\$168,316	\$48,717	\$119,598
PROVIDENCE, RHODE ISL	257	\$189	\$48,562	\$15,924	\$32,638
RALEIGH/DURHAM, NC	2,036	\$240	\$488,708	\$196,546	\$292,163
DING, PENNSYLVANIA	173	\$201	\$34,836	\$17,819	\$17,017
RICHMOND, VIRGINIA	859	\$202	\$173,466	\$81,935	\$91,531
ROANOKE, VIRGINIA, US	528	\$221	\$116,599	\$59,233	\$57,366
SAGINAW, MICHIGAN, US	309	\$171	\$52,894	\$22,980	\$29,915
SAN ANTONIO, TEXAS	432	\$237	\$102,480	\$15,087	\$87,394
SAN DIEGO, CALIFORNIA	4,675	\$23 <i>7</i> \$215	\$1,005,122	\$15,007 \$95,317	\$909,805
SAN FRANCISCO, CA	2,021	\$223	\$450,694	\$40,182	\$410,512
SAN JUAN, PUERTO RICO	1,468	\$249	\$365,530	\$32,840	\$332,690
SAIN JUAIN, I ULINTO NICO	1,400	ΨΔϮϽ	φυυυ,υου	φ3 ∠ ,0 4 U	φ33Z,09U

USAIR'S U.S.-TORONTO REVENUE FORECAST

USAIR 1/ FORECAST PASSENGERS

	YEAR ENDED		TOTAL ANNUAL	PITTSBURGH- 3/ TORONTO	BEYOND 3/
BETWEEN TORONTO AND:	MARCH 1996	FARE 2/	REVENUE	SEGMENT	SEGMENT
SANTA ANA, CALIFORNIA	1,414	\$299	\$422,637	\$39,926	\$382,711
SARASOTA/BRADENTON, FL	1,219	\$144	\$175,514	\$34,421	\$141,094
SCRANTON/WILKES-BARRE	670	\$204	\$136,700	\$66,844	\$69,855
SEATTLE, WASHINGTON	3,374	\$268	\$904,132	\$85,050	\$819,082
SOUTH BEND, INDIANA	1,155	\$203	\$234,490	\$92,299	\$142,191
STATE COLLEGE, PENN	147	\$200	\$29,497	\$19,547	\$9,950
ST. LOUIS, MISSOURI	3,112	\$211	\$656,656	\$186,655	\$470,001
TAMPA, FLORIDA, USA	12,878	\$133	\$1,712,710	\$347,870	\$1,364,840
TOLEDO, OHIO, USA	333	\$181	\$60,298	\$30,562	\$29,736
WASHINGTON, D.C., USA	1,073	\$176	\$188,815	\$97,030	\$91,785
WEST PALM BEACH, FL	3,120	\$165	\$514,805	\$97,681	\$417,124
WHITE PLAINS, NEW YOR	154	\$226	\$34,798	\$13,919	\$20,879
WILLIAMSPORT, PENN.	280	\$269	\$75,338	\$42,666	\$32,672
YOUNGSTOWN, OHIO, USA	121	\$172	\$20,734	\$15,872	\$4,862
TOTAL	151,923		\$28,187,155	\$9,208,330	\$18,978,825
Interline Connections	6,077	\$186	\$1,127,505	\$368,339	\$759,165
Grand Total	158,000		\$29,314,660	\$9,576,669	\$19,737,991

^{1/} SOURCE: US-301.

03/17/95 ALPODFST.WK4

^{2/} US-262 and DATA BANK 1A.

^{3/} BASED ON MILEAGE.

Response to Interrogatories

1. Will the carrier, if selected as backup, accept a condition in its certificate which (a) permits it to implement authority within the first year should the primary carrier withdraw from the market, and (b) expires at the end of one year should the authority not be activated?

Response: Yes.

2. Will the carrier selected for primary authority accept a condition in the certificate requiring institution of service by a date specified by the Department? What date should the Department specify?

Response: Yes; immediately.

LAW OFFICES

ZUCKERT, SCOUTT & RASENBERGER

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SEPARTMENT OF TRANSPORTATION

95 MAR 20 PM 4: 22

DOCKET SECTION

March 20, 1995

BY HAND

Ms. Myrna F. Adams, Chief Docket Section U.S. Department of Transportation 400 Seventh Street, S.W., Room PL-401 Washington, D.C. 20590

> Re: U.S.-Toronto Service Proceeding (Docket 50168); Corrections to Direct Exhibits of USAir, Inc.

Dear Ms. Adams:

Enclosed with this letter for filing are several revised exhibit pages containing minor corrections to the Direct Exhibits of USAir, Inc. filed March 14, 1995 in the above-referenced proceeding as follows:

- US-300-Revised page 1 corrects typographical errors pertaining to the traffic growth forecast period. This correction does not alter USAir's traffic growth forecast;
- US-301-Revised pages 1-3 include eight (8) points (Memphis, Miami, Milwaukee, Minneapolis/St. Paul, Morgantown, Nashville, New Orleans and New York/Newark) that were included in USAir's traffic and revenue calculations (Exhibits US-301 and US-404) but inadvertently omitted during the printing of USAir's Exhibit US-301. This correction does not alter USAir's total forecast traffic or revenue figures; and
- US-404-Revised page 3 contains three source footnotes that were inadvertently omitted during the printing of USAir's Exhibit US-404.

USAir apologizes for any inconvenience these inadvertent omissions may have caused the Department or any party to this proceeding. USAir is serving this letter

ZUCKERT, SCOUTT & RASENBERGER

and the revised exhibit pages by facsimile and by U.S. mail on all parties on the attached service list.

Thank you for your assistance in this matter.

Sincerely,

ZUCKERT, SCOUTT & RASENBERGER, L.L.P.

Richard D. Mathias Cathleen P. Peterson

Counsel for USAir, Inc.

Enclosures

cc: Docket 50168

Service List parties

Certificate of Service

I certify that I served the foregoing corrections to the Direct Exhibits of USAir, Inc. this day by facsimile and by U.S. mail, postage prepaid, upon the following:

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